



**NOTES**

1. Tax Bill assumes an average assessed value home of \$26,500
2. Water & Sewer Bills assume 48,000 gallons of water and sewer usage per year
3. WMA rates provided by WMA and grown at 2%/year. BCWSA rates obtained through public sources and grown at 2%/year.
4. Aqua rates provided by Aqua. It should be noted that under a regulatory model, the PA PUC has the official rate setting ability.
5. Forward-looking projections relate to future events and expectations. Actual results may differ materially depending on a variety of factors.
6. Projections assume estimated growth rates for illustrative purposes.
7. Pension & OPEB projections are estimated and should be confirmed by the Township's actuary.
8. Analysis does not take into account any cash balances at WMA that may be transferred to the Township in a sale scenario.
9. The real estate tax increases shown in red boxes represents the increases needed to balance the budget and occur over multiple years.

Increase from average current (2019) total water + sewer + real estate tax bill of \$1,196

RE Tax Millage Increase

**PROJECTED PENSION & OPEB FUNDING**

- Pension & OPEB Fully Funded in 2019/2020 Using Sale Proceeds (Discount Rate = 6.75%)
- Pension & OPEB Partially Funded in 2019 Using Sale Proceeds (Discount Rate = 6.75%)
- No super funding of Pension & OPEB (Discount rate = 6.75% for Leaseback)